

Calne LHFIG expenditure 2023 / 24 as of 22/04/24

Budget £24,930 + £48,242.76 c/fwd = £73,172.76

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£4,529.07 Final	£4,529.07
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£1,473.62 Final	£1,473.62
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£2,171.97 Final	£2,171.97
Calne Quemerford Footway – construction	£8,225.00	£5,757.50	£7,407.80 Final	£7,407.80
A3102 Mile Elm – signing and road markings	£7,500.00 (ball park)	£5,250.00	£4,267.17 Final	£4,267.17
Calne Sandpit Rd / Comet Cres – Footpath work	£12,442.00	£8,709.40	£9,631.53 Final	£9,631.53
Calne The Strand – direction signs	£850.00 (ball park)	£595.00	£556.83 Final	£556.83
Foxham Speed Limit Assessment	£2,900.00	£2030.00	£2,900.00 Final	£2,900.00
Ratford Horse Warning Signs	£1,000.00 (ball park)	£700.00	£535.79 Final	£535.79
A342 Old Derry Hill Road Narrows Sign	£500.00 (ball park)	£350.00	£503.54 Final	£503.54
Compton Bassett Speed Limit Implementation	£6,000.00 (ball park)	£4,200.00	£2,000.00 Interim	£5,600.00
Compton Bassett War Memorial Edge Lines	£600.00	£420.00	£600.00 Final	£600.00
A342 Derry Hill repeater signs	£3,000.00 (ball park)	£2,100.00	£2,500.00 Interim	£3,000.00
Totals	£55,479.89	£38,835.93	£39,077.32	£43,177.32

Budget £73,172.76

Projected Spend £43,177.32

Balance £29,995.44

Plus Contributions (details below) £14,294.48

Current Balance £44,289.92

Contributions

Calne Anchor Road 20 limit	£2,580.00
Calne Ramsey Road – drop kerbs	£651.59
Calne Quemerford footway – build	£2,664.43
A3102 Mile Elm – signing & lining	£1,280.15
Calne Sandpit Rd / Comet Footpath	£2,889.46
Calne The Strand direction signs	£167.05
Foxham Speed Limit Assessment	£870.00
Ratford Horse Warning Signs	£160.74
A342 Old Derry Hill road narrows	£151.06
Compton Bassett Speed Limit	£1,800.00
Compton Bassett Edge Lines	£180.00
A342 Derry Hill repeater signs	£900.00
Total contributions	£14,294.48

Calne Town Council – contribution to be agreed by LHFIG.
Calne Town Council – invoice issued.
Calne Town Council – invoice issued.
Calne Without Parish Council – invoice issued.
Calne Town Council – invoice issued.
Calne Town Council – invoice issued.
Bremhill Parish Council – invoice issued.
Calne Without Parish Council – invoice issued.
Calne Without Parish Council – invoice issued.
Compton Bassett Parish Council – to be invoiced upon completion.
Compton Bassett Parish Council – invoice issued.
Calne Without Parish Council – to be invoiced upon completion.